COMMUNITY CENTRES ~ High Level Programme of Works (Provisional)

Property									1
Froperty		Original	Current						TOTAL AMOUNT
		Building	Building						OF OUTSTANDING
		Condition	Condition						MAINTENANCE
	Work required / Condition	classification	classification	2013~14	2014~15	2015~16	2016~17	2017~18	BACKLOG
Asian Cultural Centre	External repairs and refurbishment	В	В	£29,790					
Asian Cultural Centre	Upgrading to building services installation			£44,800					
Asian Cultural Centre	Internal repairs and refurbishment			£25,810					
Asian Cultural Centre	Upgrading to roof and rainwater goods			£870					£101,270
Barton Centre	External repairs and refurbishment	В	В					£16,500	
Barton Centre	Upgrading to building services installation		_					2.1,111	
Barton Centre	Internal repairs and refurbishment							£18.000	
Barton Centre	Upgrading to roof and rainwater goods							2.0,000	£34,500
	- Fg. a.ag to reer area ramments. geess								20,000
Blackbird Leys Community Centre	External repairs and refurbishment	В	В					£52,430	
Blackbird Leys Community Centre	Upgrading to building services installation	_						£52,700	
Blackbird Leys Community Centre	Internal repairs and refurbishment							£20,800	
Blackbird Leys Community Centre	Upgrading to roof and rainwater goods							£164,100	
	- Fg. a.ag to reer area ramments. geess							2,	£290,030
Bullingdon Community Centre	External repair and refurbishment	В	В			£14.860			
Bullingdon Community Centre	Upgrading to building services installation	<u> </u>	_		£17.040	20.1,222			
Bullingdon Community Centre	Internal repair and refurbishment				2,	£22,620			
Bullingdon Community Centre Bullingdon Community Centre Bullingdon Community Centre	Upgrading to roof and rainwater goods					£11,400			£65,920
V	opgraming to real and reminister group					2,			200,020
Cheney Community Centre	No repairing responsibility								
Cutteslowe Community Centre	External repair and refurbishment	В	В	£25,000					
Cutteslowe Community Centre	Upgrading to building services installation			£46,800					
Cutteslowe Community Centre	Internal repair and refurbishment			ĺ					
Cutteslowe Community Centre	Upgrading to roof and rainwater goods								£71,800
y	10 0								,
Cutteslowe Pavilion Community Centre	External repair and refurbishment	В	В	£5,830					
Cutteslowe Pavilion Community Centre	Upgrading to building services installation					£11,100			
Cutteslowe Pavilion Community Centre	Internal repair and refurbishment				£7,110				
Cutteslowe Pavilion Community Centre	Upgrading to roof and rainwater goods			£200					£24,240
Donnington Community Centre	External repair and refurbishment	С	С			£10,000			
Donnington Community Centre	Internal repair and refurbishment	U U	C			£10,000			
Donnington Community Centre	Upgrading of building services installation					£16,200			
Donnington Community Centre	Renew roof coverings					£75,000			£101,200
Domington Community Centre	Reflew fool coverings					£75,000			£101,200
East Oxford Community Centre	External repair and refurbishment	В	В				£125,000		
East Oxford Community Centre	Internal repair and refurbishment						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
East Oxford Community Centre	Upgrading of building services installation					£100,000			
East Oxford Community Centre	Renew roof coverings					,			£225,000
End O for I O and I I I I	E tour land and a title							0.7.	
East Oxford Games Hall	External repair and refurbishment	С	С					£17,130	
East Oxford Games Hall	Internal repair and refurbishment				05.5			£9,440	
East Oxford Games Hall	Upgrading of building services installation				£5,000			01	
East Oxford Games Hall	Replacement roof and rainwater goods							£100,990	£132,560

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Property	Work required / Condition	Original Building Condition classification	Current Building Condition classification	2013~14	2014~15	2015~16	2016~17	2017~18	TOTAL AMOUNT OF OUTSTANDING MAINTENANCE BACKLOG
Form Community Contra	Estamal rangis and refushishment	Δ.	^						
Ferry Community Centre	External repair and refurbishment	Α	Α						
Ferry Community Centre	Internal repair and refurbishment				05.400				
Ferry Community Centre	Upgrading of building services installation				£5,400				
Ferry Community Centre	Replacement roof and rainwater goods								£5,400
Florence Park Community Centre (& pevious Bowls									
Club area)	External repair and refurbishment	B/C	B/D			£9,000			
Florence Park Community Centre (& pevious Bowls						,			
Club area)	Internal repair and refurbishment					£53,000			
Florence Park Community Centre (& pevious Bowls									
Club area)	Upgrading of building services installation					inc. above			
Florence Park Community Centre (& pevious Bowls	opgrading of banding convices installation					1110. 00000			
Club area)	Replacement roof and rainwater goods					£125,000			£187,000
		_	_						
Headington Community Centre	External repair and refurbishment	В	В		£15,000				
Headington Community Centre	Internal repair and refurbishment								
Headington Community Centre	Upgrading of building services installation			£16,900					
Headington Community Centre	Replacement roof and rainwater goods	_							£31,900
Jericho Community Centre	External repair and refurbishment	С	С					£17,190	
Jericho Community Centre	Internal repair and refurbishment	Ť						£18,762	
Jericho Community Centre	Upgrading of building services installation							£18,050	
ericho Community Centre	Replacement roof and rainwater goods					£600		2.0,000	£54,602
0	Tropiassinisti root and taninatel goods					2000			20 1,002
Jubilee 77 Community Centre	External repair and refurbishment	В	В		£12,890				
Jubilee 77 Community Centre	Internal repair and refurbishment				212,000		£5,480		
Jubilee 77 Community Centre	Upgrading of building services installation						£12.200		
Jubilee 77 Community Centre	Replacement roof and rainwater goods						£57,130		£87,700
Cubilco 11 Community Contro	Tropiacomone root and rainwater goods						207,100		201,100
Littlemore Community Centre	External repair and refurbishment	В	В					£3.050	
Littlemore Community Centre	Internal repair and refurbishment			£20,875				20,000	
Littlemore Community Centre	Upgrading of building services installation			220,070				£6.800	
Littlemore Community Centre	Replacement roof and rainwater goods							20,000	£30,725
Enternote community centre	Treplacement foor and failtwater goods								230,723
Northway Community Centre	Site to be redeveloped	В	D						
		_							
Regal Community Centre	External repair and refurbishment	В	В		£15,390				
Regal Community Centre	Internal repair and refurbishment				£27,170				
Regal Community Centre	Upgrading of building services installation							£15,500	
Regal Community Centre	Replacement roof and rainwater goods				£100,547				£158,607
Risinghurst Community Centre	External repair and refurbishment	В	A/B					£37,780	
Risinghurst Community Centre	Internal repair and refurbishment							£12,150	
Risinghurst Community Centre	Upgrading of building services installation							£14,020	
Risinghurst Community Centre	Replacement roof and rainwater goods							217,020	£63,950
garot community contro	Topiasonioni root and rammator goods	-							200,000

Property	Work required / Condition	Original Building Condition classification	Current Building Condition classification	2013~14	2014~15	2015~16	2016~17	2017~18	TOTAL AMOUNT OF OUTSTANDING MAINTENANCE BACKLOG
South Oxford Community Centre	External repair and refurbishment	В	В		£90,000				
South Oxford Community Centre	Internal repair and refurbishment								
South Oxford Community Centre	Upgrading of building services installation				£13,300				
South Oxford Community Centre	Replacement roof and rainwater goods				£16,900				£120,200
West Oxford Community Centre	External repair and refurbishment	Α	Α	£1,290					
West Oxford Community Centre	Internal repair and refurbishment							£12,225	
West Oxford Community Centre	Upgrading of building services installation							£3,080	
West Oxford Community Centre	Replacement roof and rainwater goods								£16,595
	Proposed (draft) future years spending			£228,165	£325,747	£448,780	£199,810	£610,697	£1,813,199

NOTE:~ In addition to these proposed capital budget allocations there is also an annual revenue budget for reactive and planned building services maintenance across all community centres of circa £130,000 per annum.

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